Every day, we help our community’s most vulnerable by taking on the effects of poverty and helping all those in crisis move toward a better life. If we can’t help, we know who can. Pass it on.

For more than 125 years, Catholic Charities Dallas has been the leader in social services in our community. Today, we help nearly 38,000 individuals achieve stability and self-sufficiency through programs for adult and child education, employment services, financial literacy, food and meals, immigration legal services, refugee resettlement, pregnancy counseling, adoption services and assistance with disaster relief and preparedness.

Catholic Charities Dallas comprises more than 26 individual programs that serve nine north Texas counties. The strengths of each of our programs are as diverse as the populations we serve, but our belief in the need to provide dignity to all those in our community who are so often overlooked remains the same.

<table>
<thead>
<tr>
<th>Nine Counties, Many Missions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
</tr>
<tr>
<td>Collin</td>
</tr>
<tr>
<td>Rockwall</td>
</tr>
<tr>
<td>Kaufman</td>
</tr>
<tr>
<td>Ellis</td>
</tr>
<tr>
<td>Fannin</td>
</tr>
<tr>
<td>Grayson</td>
</tr>
<tr>
<td>Hunt</td>
</tr>
<tr>
<td>Navarro</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Population increase from 2000-2014 **28%**

Increase in people living in poverty from 2000-2014 **75%**

CCD Volunteers ........ **1,067**

CCD Volunteer hours .. **14,375**
The Need ➤
Adequate nutrition
Affordable and engaging activities
Access to community resources

Our Response ➤
Five days a week of classes and programs
Daily breakfast and lunch
Physical mobility activities
Computer education and training
Community resource linkages

Client Outcomes ➤
Improved physical health
Increased independence
Reduced isolation
Enhanced quality of life

Community Impact
Healthier communities
Decreased need for expensive institutional alternatives like skilled nursing facilities
Decreased use of emergency services

Children, Family & Senior Services

We’re here to enrich every aspect of our clients’ lives. For children, our Cardinal Farrell Community Center offers education and care throughout the year. Our Brady Center assists seniors with support services, meals, activities and food pantry access. With pregnancy services and adoption, we provide valuable information on pro-life options along with parenting services and counseling.
Children, Family, and Senior Services

Cardinal Farrell Community Center
Together We Learn, After-School Program, and Summer Camp

Together We Learn
Children and parents learning simultaneously

Pregnancy Counseling & Adoption Services
Pro-life options and adoption, pregnancy, and parenting resources

Brady Senior Center
Support services, activity programs, food pantry, and meals for low-income seniors

Andrew moved from Harlingen to Dallas to be closer to his sister, brother and 94 year-old mother.

Since moving to Dallas he has met many challenges and currently resides in the Austin Street homeless shelter. During the day he visits the Brady Senior Center and has found a much needed sense of community. He has been regularly attending the Brady Senior Center since 2014 and is proud of the many friendships he has made that enrich his life.

“The Brady Senior Center has given me so much. It’s important for me to be around people and continue to remain active. I’m grateful for the opportunity to socialize with others and to have a place like the Brady Center.”

Andrew, 72, CCD Brady Senior Center client and active senior citizen

By The Numbers

Senior Services Delivered
Clients served ........ 439
Meals served ........ 25,673

After-School Programs
Students served ........ 149
Meals served ........ 12,949

Summer Camp
Students ........ 175

Together We Learn
Children and parents served ........ 427

Pregnancy & Adoption
Women served and counseled with pro-life options ........ 515
Adoptive couples approved and licensed ........ 11
Parenting clients receiving education, counseling and material assistance ........ 170
Adoptions ........ 10

The Need ➤
Low-income families are monolingual or limited English skills
Families are turned away from quality education programs when paperwork is incomplete or incorrect
Students are not getting quality instruction and only half of public school children are kindergarten-ready

Our Response ➤
High-quality preschool for children and classes for parents
After-school programs for children in kindergarten through eighth grade
Affordable summer camp programs

Client outcomes ➤
Improved language and cognitive skills
Increased English proficiency
Improved reading and math scores

Community Impact ➤
Decreased dropout rates
Increased self-esteem and knowledge of parenting
Better employment with higher-paying wages
An innovative program where coaches help clients achieve financial stability. Catholic Charities Dallas provides a relaxed and nonjudgmental setting where clients can discuss their situations without conditions. The goal of the program is to improve the quality of life for individuals and families by incorporating these integrated services that help sustain their independence.

**The Need ➤** Finding jobs with livable wages
Understanding of family budgets and healthy spending habits
Alternatives to payday lenders and check cashers
Assistance with recovery after a crisis

**Our Response ➤**
- Free or low-cost job skills training programs
- Financial coaching
- Matched savings accounts, debt counseling, free tax preparation and credit reports
- Income supports such as food and childcare subsidies

**Client Outcomes ➤**
- Better employment options and increased incomes
- Improved knowledge of family budgets that result in less debt and higher credit scores
- Increased family savings and participation in formalized banking
- Fewer evictions and foreclosures

**Community Impact**
- More people moving out of poverty
- Reduced labor shortage with more skilled and trained workers
- Increased family savings with a path to asset ownership
- More vibrant and empowered neighborhoods
Mother, military veteran, community leader—Stephanie is the kind of selfless, engaged, enthusiastic neighbor anyone would treasure. Recently, however, she received notice that she would have to leave her home, a west Dallas apartment where she had lived for seven years. On a fixed income and caring for her disabled son, Stephanie feared she would never find a place that would fit her needs.

That’s when a Financial Coach from Catholic Charities Dallas offered to help. With an array of services and key experience in the community, Catholic Charities worked with Stephanie to locate apartments that accommodate residents on fixed incomes. Her Financial Coach developed a personalized budget for future planning. In a tight market with long waiting lists, we stood ready to assist with moving expenses, security deposit, her first month’s rent and other details. So when Stephanie learned an apartment had suddenly become available, she and her son were able to make the move immediately.

It wasn’t merely a win for Stephanie and her son. Since she was able to relocate within her community, it was a win for west Dallas, too. Stephanie is now in a wonderful environment, still working closely with her Financial Coach and, with real peace of mind, is in an even better position to help others.

By The Numbers

<table>
<thead>
<tr>
<th>Service</th>
<th>Clients Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment services</td>
<td>408</td>
</tr>
<tr>
<td>One-on-one financial coaching, clients served</td>
<td>489</td>
</tr>
<tr>
<td>Financial education</td>
<td>565</td>
</tr>
<tr>
<td>Income support</td>
<td>211</td>
</tr>
<tr>
<td>Language classes and adult vocational training</td>
<td>64</td>
</tr>
</tbody>
</table>

Services:

- Employment Services
- Financial Coaching & Education
- Income Supports
- Housing Counseling
- Financial Assistance
- Food Programs
The Need ➤
Barriers for low-income immigrants include:
Understand eligibility for and obtain legal immigration benefits
Improve employment opportunities
Become visible contributing community members

Our Response ➤
Immigration Education Workshops and Outreach
Individual Consultations on immigration benefits
Legal representation including case completion and filing
Emotional support for victims of violence

Client Outcomes ➤
Obtain legal right to work
Better employment opportunities and increased income
Improved knowledge and understanding of legal benefits
Increased community participation and integration

Community Impact
Vibrant, diverse society
Expanded base of workers, consumers, taxpayers and entrepreneurs
More legal permanent residents and citizens
Healthier communities

As a growing number of immigrants move to north Texas, Catholic Charities Dallas has responded. Our Immigration Legal Services was established to provide counseling and representation to individuals and their families, and our Catholic Charities Dallas caseworkers work to help individuals understand their rights under the law.
Annie first entered the United States from Zimbabwe in 1996 with high hopes of continuing her education. A pastor from her church arranged for her to live with an American woman in exchange for doing household chores and taking care of the family. Her dream of studying here quickly dissolved when the woman seized her passport and travel documents and forced her to live in servitude. Annie eventually married, had a son and obtained lawful permanent residency. However, she soon found herself having to escape another abusive relationship. Struggling to make ends meet financially, she feared her goal of becoming an American citizen was not possible due to the high cost of legal representation. A close friend told Annie about Catholic Charities Immigration Legal Services and she was surprised to learn that the initial consult was provided at no charge. With low-cost follow-up services, she could continue pursuing her dream. After 17 years of living and working in the United States, Annie officially became a citizen. She plans to attend college to pursue a degree in administration or business management, and dreams of owning her own business one day.

“You have no idea how hard it is to get help when you are not a citizen of this country. I am so thankful to Catholic Charities for giving me the gift of citizenship.”

Annie, CCD Immigration Legal Services client and proud U.S. citizen

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### By The Numbers

<table>
<thead>
<tr>
<th>Legal Services Delivered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total people reached . . . . . . . 30,241</td>
</tr>
<tr>
<td>New agency clients . . . . . . . . 17,975</td>
</tr>
<tr>
<td>Total annual consultations . . . . . . . 6,757</td>
</tr>
<tr>
<td>Cases opened . . . . . . . . . 2,761</td>
</tr>
<tr>
<td>DACA cases opened . . . . . . . 982</td>
</tr>
<tr>
<td>Cases closed with benefit obtained . . . . . . . 93%</td>
</tr>
</tbody>
</table>

**Services:**

- Low-cost legal representation on immigration matters
- Deferred Action for Childhood Arrivals
- Know Your Rights Workshops
- Legal Orientation Program for custodians
- Violence Against Women Assistance
- U-Visa
For a refugee family starting a new life in a new country, the process can be overwhelming. Having fled their homes to escape war, persecution or death, they often arrive without important documents. They rarely know how long it might be before they are able to return home. Catholic Charities Dallas is here to help.

The Need ➤
Barriers for low-income refugees include:
- Securing a home upon arrival
- Integrating culturally
- Securing employment
- Recovery from abuse and trauma

Our Response ➤
- Provide basic needs assistance
- Cultural orientation
- Cultural and linguistic case management
- Employment and job placement
- English proficiency education
- Empowerment through refugee support programs

Client Outcomes ➤
- Obtain sustainable housing and necessities
- Become acclimated to their new environment
- Self-sufficiency through employment
- Improved English language skills
- Increased community participation

Community Impact
- Vibrant, diverse society
- Expanded base of workers, consumers, taxpayers and entrepreneurs
- Healthier communities and citizens
Khadar resettled in the United States from Somalia along with his wife and son with assistance from Catholic Charities Dallas

Refugee Services. He had high ambitions for his new life, but he also felt isolated and overwhelmed with the prospect of providing for himself and his family. When he first met with his caseworker, he was suffering from severe anxiety and depression. Khadar is also deaf, which presented an additional challenge as he attempted to assimilate into a new country. Understanding that his disability did not have to limit his self-sufficiency, his caseworker assisted Khadar with enrollment in an American Sign Language class and connected him with resources available through a Catholic Charities Dallas partner agency, Texas Department of Assistive and Rehabilitative Services. The program provided him with a video phone and referred him to a specialist to be fitted for a hearing aid at no cost. Today, Khadar and his family are happily resettled, self-sufficient and enjoying their new life in America.

“Without help from Catholic Charities Dallas, my life would be very different today.”

Khadar, Somali refugee resettled in north Texas through CCD Refugee Services.
The Food Program is one of the most vital steps our agency takes to fight poverty by alleviating hunger. Catholic Charities Dallas collects materials from food drives, volunteer donations or orders that are then sent to North Texas Food Bank, where they are distributed. By collecting and distributing food in this way, we provide nutritionally balanced food to our clients throughout the area.

The Need ➤
The number of families living in poverty in north Texas continues to increase
In Dallas, one out of five people worry where their next meal will come from
Increased population has resulted in more demand for basic needs support

Our Response ➤
Six food pantries
Food Box Program in partnership with North Texas Food Bank
Meals served to children in After-School program
Breakfast and lunch served to seniors at Brady Senior Center

Client Outcomes ➤
Alleviates hunger
Provides income support for struggling families
Provides client access to other poverty-alleviating programs

Community Impact
Fights hunger and prevents homelessness
Collaboration with other community partners
Volunteer opportunities for those seeking to help fight hunger
Just after overcoming serious financial hurdles to become fully employed and self-sufficient, Jacob suffered a major illness that left him unable to work. A full 39% of the Dallas population is asset-poor and, like Jacob, merely one crisis away from needing social services. Jacob was unable to feed and care for himself. While visiting him at his home, Catholic Charities Dallas staff found that he was completely without food. Our food pantry provided him assistance, but his struggles were not over. As his illness lingered, Jacob lost his home and moved from place to place. Our staff continued to assist him with food and counseling to help him get back on his feet. Jacob now has a job, a home and food, and no longer needs assistance. He’s most appreciative for the caring way that our staff made him feel. Through all his trials and struggles, he felt secure knowing that Catholic Charities was there to help him in his journey toward a better life.

By The Numbers

Food Programs Delivered

Clients served ........................................ 21,530

Total pounds of food distributed ............. 338,730

Food Pantries ........................................... 6

Expanding to add seven additional Food Pantries in 2018

Food Boxing program through a partnership with the North Texas Food Bank, and St. Vincent de Paul Pantries

Food Pantries: distribution of nutritionally balanced food boxes

Meals: served twice daily, five days a week at the Brady Senior Center, served daily to children in the after-school program and summer camp at Cardinal Farrell Community Center
Disaster Preparedness & Relief Services

The Need
➤ Survivors lack basic needs including food, shelter and clothing
➤ Survivors are often displaced longer than anticipated
➤ The uninsured or underinsured may not be able to rebuild their homes

Our Response
➤ Relocation assistance
➤ Financial assistance for utilities, hotel payments, housing, transportation and furniture
➤ Long-term case management

Client Outcomes
➤ Stable housing and self-sufficiency
➤ Achievement of recovery plan goals

Community Impact
➤ Enhanced disaster preparedness
➤ Community-led rebuilding

When disaster strikes our communities, dislocation can occur in an instant. Basic needs like food, shelter and medical care become key for survival and can remain so for months while rebuilding takes place. Catholic Charities Dallas works with regional and national relief groups and government agencies to assist in the recovery of those hardest hit communities throughout the process of rebuilding.
In December 2015, a tornado struck the north Texas towns of Rowlett and Garland, taking the lives of 11 people and causing massive damage. The Barnes family lost everything when their home was completely destroyed. They were then devastated to learn their reimbursement from the insurance company was thousands of dollars short of the total cost to rebuild. Our Disaster Services team worked closely with the family to secure the additional $10,000 in assistance needed. Although the family was displaced for almost a year, their new home was completed in November 2016. Today, the Barnes family is safely settled back in their neighborhood.

“Restoring hope and reaching out to heal lives shattered in an instant is at the heart of our mission. When others have done all they can to help, Catholic Charities remains with them on their journey, shining a light forward from the shock of a disaster to a new day of renewal.”

John Machado, Director, Disaster Preparedness & Relief Services

By The Numbers

Services Delivered
Clients served ........... 363
Clients achieving recovery goal plans ........... 98%

Services:
Employment Services
Financial Education
Income Support
Training
Financial Assistance
Food Program
Permanent Supportive Housing for the Homeless

The Need
Homeless low-income seniors are experiencing:
- Unstable housing
- Poverty
- Inability to plan for the future

Our Response
- Stable housing and support services
- Access to public benefits
- Technology training
- Community-building activities

Client Outcomes
- Improved and maintained housing
- Improved income and savings
- Increased ability to achieve goals

Community Impact
- Decrease community homeless population
- City resources are available to meet other needs
- Improved quality of life for formerly homeless seniors
In partnership with the Catholic Housing Initiative, Catholic Charities Dallas is excited to announce the 2018 opening of St. Jude Center, a permanent supportive housing apartment complex located in northwest Dallas for homeless men and women aged 55 and over. As General Manager of this innovative project, Catholic Charities Dallas will provide property management, all daily functions, programming and integration of services at the facility. Our Financial Stability and Career Services will work one on one with residents to offer workforce training and financial education coaching with the goal of helping residents return to the workforce and become self-sufficient within 18 months to three years. Catholic Charities case managers will also oversee the care coordination for residents needing additional services and utilize partner agencies to deliver services such as addiction recovery, veterans’ services, mental health counseling, housing transition assistance and benefits counseling.
Help us meet your needs.

As a generous benefactor, you have unique priorities and reasons for giving. There are many ways to give, and each gift will be carefully used as directed. For answers to your questions about giving, contact Kathy O’Neal, Chief Development Officer at 469.801.8133 or koneal@ccdallas.org

**Cash**
Cash donations of any size are gratefully accepted. Mail your check to Catholic Charities Dallas, 1421 W. Mockingbird Lane, Dallas, TX 75247 or visit ccdallas.org for details.

**Charitable Gift Annuities**
Make a gift and receive steady payments in return. Your annuity payments will not be affected by economic downturns and will continue for life.

**Corporate Giving**
For many companies, giving to Catholic Charities Dallas is a compelling way to support the communities where they do business and where their employees and customers live. Volunteer, make a program grant, sponsor a special event or host a food or clothing drive.

**Events**
Become involved in one of our fundraising events as an individual or corporate sponsor, a ticket or table purchaser or as a volunteer.

**In-Kind Gifts**
Bring new or gently worn, small household goods and furniture. Please call 214-553-9909 or visit ccdallas.org/donate for details.

**Matching Gifts**
Ask your employer if a matching gift program is offered. You may be able to double or triple your generosity with a matching gift.

**Monthly Giving**
Your credit card or bank account can be automatically charged each month. Visit ccdallas.org/donate to enroll online.

**Online Giving**
Online giving is safe, secure and fast. Go to ccdallas.org/donate for more information.

**Planned Gifts**
To help future generations, name Catholic Charities as a beneficiary of your will, trust, retirement account or insurance policy. You will become a member of our Legacy Society when you include us in your estate plans.

**Stocks and Securities**
Gifts of appreciated stock may result in tax savings.

**Tribute Gifts**
You can make a donation in memory of a loved one or to celebrate a special occasion.

**Vehicle Donations**
We accept cars, trucks, boats and RVs. Pick-up is free and we do all the paperwork. Call 214-553-9909 or visit ccdallas.org/donate for more details.
2017
Catholic Charities Dallas
Annual Report
The end of our 125th year marks the end of an incredible year of growth and change. Catholic Charities Dallas gathered our forces and redoubled our efforts to respond to the poor and most vulnerable in our community. We’re committed more than ever to helping them rise out of poverty by providing everything from the most basic of needs like food and clothing, to financial literacy, counseling and coaching, pregnancy and adoption services and citizenship assistance. Those efforts led Catholic Charities Dallas to establish new collaborations and partnerships, to look inward for more efficiency and higher effectiveness and to look outward with new messaging and a new look. This was also the year we established a new home for our mission at 1421 W. Mockingbird Lane. This new central service center gives us a larger platform to do more. Here, we can truly welcome the stranger, the volunteer, our employees and guests with dignity, respect and hospitality.

With poverty growing at alarming rates in our communities, we are responding on many fronts and taking on the new gaps in care. Despite the political confusion and uncertainty for many, record numbers came to our doors this year seeking help, advice and counsel. Catholic Charities Dallas added new missions to prepare and respond to natural disasters, to feed more of the hungry, to resettle the persecuted and to pursue a huge new initiative to serve the homeless directly.

We are on the move, literally and physically, and yet none of it could happen without the support of time, talent and treasure of you—our donors, volunteers and supporters—for making our work and service possible. On behalf of our employees and our Board of Directors, we sincerely thank you for all you do to make Catholic Charities Dallas great.

We are counting on you to partner with us with your innovative ideas, collaboration, volunteer service and donations.

Dave Woodyard
President and CEO

Tom McCarthy
Chair, Board of Directors
Managing Director,
Jones Lang LaSalle Dallas
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Most Rev. Edward Burns
Bishop, Diocese of Dallas

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Our Partner Agencies

With 60 partner and funding organizations, Catholic Charities Dallas have the unmatched capability to help our needy communities move toward a better life. If we can’t help, we know who can. Pass it on.

Partners

ACH - All Church Home
BB&T Bank
Catholic Diocese of Dallas
Catholic Housing Initiative
Catholic Charities Ft. Worth
Catholic Charities USA
ChildCare Group
Child Protective Services
City of Dallas
CitySquare
Commit!
Consulate-General of Mexico in Dallas
County of Dallas
Dallas Afterschool
Dallas County Community College District
Dallas Housing Corporation
Dallas Independent School District
Early Matters Dallas
Educational First Steps
El Centro
IBERIABANK
Jewish Family Service
Kids Bring Life
Metrocare Services
National Accreditation Commission
Neighborworks America
North Texas Food Bank
Readers2Leaders
Richardson Independent School District
Parkland Hospital
Society of St. Vincent de Paul
The Senior Source
The School Zone
Texas Pregnancy Care Network
Texas School Ready
Texas Workforce Commission
United Way of Metropolitan Dallas
USCCB
Veterans Affairs Supportive Housing
Young Catholic Professionals
YMCA

Funders

Catholic Foundation
Catholic Legal Immigration Network, Inc. (CLINIC)
City of Dallas
Community Council of Greater Dallas
Communities Foundation of Texas
County of Dallas
Crime Victims Legal Services
Justice AmeriCorps
New Americans Campaign
Office of the Attorney General
Office of the Governor
Office of Refugee Resettlement
Texas Access to Justice Foundation
Texas Health and Human Services Commission
United States Citizenship and Immigration Services
United States Conference of Catholic Bishops
United States Department of State, Bureau of Population, Refugees, and Migration
Vera Institute of Justice
Donors John and Michele Stephens have been involved in Catholic Charities for more than 10 years, first in San Antonio and now here in Dallas. Whether serving on our board or in volunteer roles, their focus is helping others through refugee settlement, immigrant assistance, housing counseling and career services.

For John, Catholic Charities Dallas demonstrates true commitment: “My experience has always been about the emphasis on others. From the management to the board, each person is focused on someone else. For everyone, especially the people who do the hands on work, it’s always about, “How am I going to help someone today?”

Both John and Michele have a true passion for assisting the newly arrived. Both have grandparents who were immigrants and Michele, inspired by her own parents who helped settle Vietnamese families in their hometown, has volunteered with refugee services. In Michele’s words, “We are called to love one another as God has loved us. And there are so many people in need.”

“Catholic Charities Dallas is as efficiently run as any organization you’re going to find,” John says. “People have a right to expect that their donations are efficiently utilized. We don’t worry about that with Catholic Charities Dallas. It’s comforting to know Catholic Charities will be looking out for every dollar, because ultimately it’s going to translate into helping the most people.”

What motivates people like John and Michele to take the first step to become involved? “In real terms”, says John, “being involved in Catholic Charities is the best way to share the Gospel. We’re not ones to squeeze your elbow and take you to church saying this is how you should be. We believe actions are much more important an example to pass along to our children, especially regarding our faith. The best example of our Catholic faith is action.”

“We were both raised in big Catholic families,” adds Michele, “and we saw our parents constantly volunteering and trying to help others. We have been so blessed in this life. We have truly found that the more we give, the more blessings we receive in return.”
Our sincere thanks to the donors who provide support to Catholic Charities Dallas

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Mr. and Mrs. William W. Holton
Mr. and Mrs. Michael J. Holmes
Mr. Steve Holmes
Mr. David Howard
Mr. Brad Huddleston
Mr. Luke Huddleston
Ms. Brenda Huffman
Mr. Tim Hughes
Huitz-Zoliars, Inc.
Human Dynamics, Inc
Mrs. Caroline Rose Hunt
Hunt Consolidated, Inc.
IBM Employee Services Center
Mr. Anthony J. Interrante
Inwood National Bank
Jackson Walker LLP
JCPenney Corporation, Inc.
Employee Engagement Fund
Mr. and Mrs. Nicholas Jent
Jerry Dolezal Estate
Jesuit College Preparatory
Mr. and Mrs. Danny Johnson
Mr. and Mrs. Jay F. Jones
Mr. & Mrs. Nicky W. Jones
Mr. Tracey Jordan
Joseph Cereghino Trust
JPMorgan Chase
Just Give
Dr. and Mrs. Albert G. Karam, M.D.
Ms. Kathleen Kearney
Mr. Thomas Keckisein
Mr. Richard D. Kelly
John G. & Marie Stella Kenedy Memorial Foundation
Mr. & Mrs. Mitchell Kilanowski
Dr. and Mrs. Robert L. Kirby
Mr. and Mrs. Jonathan Klug
Mr. Charles E. Knudson
Mr. and Mrs. Charles G. Kobish
Mr. and Mrs. Mark Koch
Mr and Mrs. Paul C. Koch
KPMG, LLP
Mr. Donald R. Kubala
Mr. & Mrs. Steven Landregan
Mr. & Mrs. John R. Landon
Mr. and Mrs. Douglas J. Lattner
Mr. and Mrs. Timothy P. Leahy
Mr. and Mrs. Dut LeBlanc
Mr. David Leedy
Mr. and Mrs. Paul G. Legros
Lidji Dorey & Hooper
Mr. Kevin J. Link
Mr. Steven Lobo
Lura Sira Sanders Trust
Mr. and Mrs. Mark Lyons
M. B. & Edna Zale Foundation
M. R. and Evelyn Hudson Foundation
Macey Family Properties
Order of Malta - American Association
Mr. and Mrs. Carlos Maese
Mr. and Mrs. Norman A. Malenfant
Mr. and Mrs. Dan Manack
Mr. and Mrs. Howard Manning
Mr. and Mrs. Joseph M. Manogue
Ms. Gita R. Maramis
Mr. Michael Marszewski
Mr. and Mrs. David D. Martinez
Mr. and Mrs. Michael J. Marz
Mr. Andrew Masica
Mr. Ethan Maymir
Mr. & Mrs. David McCalla
McCalla Financial Services
Mr. and Mrs. Connor McCarthy
Mr. and Mrs. Thomas M. McCarthy
Mr. Ron McCrummen
Mr. and Mrs. Robert McDermott
Mr. and Mrs. Michael J. McDonough
Ms. Margaret McIntyre
Dr. John J. McPhaul, Jr.
Mr. and Mrs. Larry Menefee
Merrill Lynch Wealth Management
Mr. David Meyer
Microsoft Corporation
Microsoft Matching Gifts Program
Modernfold Door & Specialties of DFW, Inc.
Mr. and Mrs. Scott Moore
Dr. and Mrs. Robert E. Morgan, Jr.
Mr. and Mrs. Jon Mosle
Mother of Perpetual Help Vietnamese
Mr. Arnold R. Mozisek, Jr.
Mr. & Mrs. Robert Muldoon
Mr. James H. Mullfurr
Mr. and Mrs. Rolando R. Munoz
Mr. and Mrs. Joseph C. Murphy
Mr. Kevin Murphy
Mr. & Mrs. Terrence M. Murphy
Mr. and Mrs. Greg A. Muse
Mutual of America
Ms. Stacy Nahas
National Philanthropic Trust
Mr. and Mrs. Nabil J. Nehme
Ms. Brenda Nelson
Network for Good
Mr. Bill Nolan
Ms. Cyrena A. Nolan
Ms. Shannon Nolan
Dr. and Mrs. Kenneth Noller
Mr. & Mrs. Scot O’Brien
Mr. and Mrs. Hubert J. O’Brien
Ms. Kathleen O’Brien
Mr. Mark O’Brien
Mr. and Mrs. Neil J. O’Brien
Mr. & Mrs. John O’Dwyer
Mr. and Mrs. Mike O’Hara
Mr. and Mrs. John J. O’Leary
Mr. and Mrs. Joseph F. O’Sullivan
Mr. and Mrs. Dan A. Odom
Oncor Site
Mr. and Mrs. Carl Ondracek
Ms. Melissa Oosterhof
Orix Foundation
Mr. Gary Osborn
Mr. and Mrs. Christopher D. Owens
Mr. John Palter
Mr. Aijih Pannoose
Mr. and Mrs. Nicholas P. Panza
Mr. and Mrs. Michael Parma
Mr. James E. Parsons
Pat and Neil O’Brien Family Foundation
Ms. Darlene Paulin
Mr. Duane Pekar
Mr. and Mrs. David J. Pellerin
PepsiCo Employee Giving Campaign
Mr. and Mrs. Erwan P. Perhirin
Mr. Edward H. Perry, Esq.
Mr. and Mrs. Richard D. Pesenko
Mr. and Mrs. Joseph P. Peterman
Mr. and Mrs. Patrick Pierrret
Mr. Gregory Pimentel
Mr. Julian Placino
Mr. David Pratt
PricewaterhouseCoopers
Prince of Peace Parish
Prudential Financial Services
Mr. Richard Ramey
Ms. Juanita Ramirez
The Real Estate Council Foundation
Mr. and Mrs. Charles Reddin
Dr. Christopher Regan
Mr. John Regan
Mr. Michael E. Reid
Renaissance Charitable Foundation
Ms. Yesenia Reyes
Mr. and Mrs. Peter Rickert
Mrs. Ann Roberts
Mr. Allan Rodger
Ms. Alice Rodriguez
Mr. Gary Rohmer
Rosewood Corporation
Mr. & Mrs. Lawrence Susan Ruzicka
Mr. & Mrs. Kevin J. Ryan
Mr. and Mrs. William Ryan
Sacred Heart Catholic Church
Mr. David L. Sanchez
Scanlan Foundation
Mr. Greg Schaub
Mr. Anthony J. Schenk
Mr. and Mrs. Tom Schmidt
Mr. and Mrs. Gregory Schmick
Mr. Jeffrey A. Schneider
Mr. and Mrs. Richard S. Schornack
Mr. Travis Schulte
Deacon William J. Schuster
Mr. Jim Schwab
Schwab Charitable Fund
Mr. and Mrs. Christopher J. Sears
Mr. and Mrs. Dave C. Shatzer
Mr. and Mrs. David W. Shuart
Ms. Deborah L. Simmen
Deacon and Mrs. Denis G. Simon
Mr. and Mrs. Chris S. Slattery
Mr. & Mrs. Steven Smethie
Mr. and Mrs. William T. Solomon Jr
Mr. and Mrs. Michael D. Spangler
Mr. Greg Springer
St. Ann Parish
St. Elizabeth Ann Seton Catholic Church
St. Joseph Catholic Church - Richardson
St. Joseph Women’s Guild
St. Rita Catholic Church
St. Thomas Aquinas Catholic School
St. Thomas Aquinas Parish
Mr. and Mrs. Roger T. Staubach
Ms. Jane Stephens
Dr. and Mrs. Thomas J. Stephens
Mr. and Mrs. Mark Stephens
Mr. and Mrs. John J. Stephens
Mr. and Mrs. Alan Stewart
Mr. Steve Stine
Strasburger & Price
Mr. & Mrs. Steve G. Suellentrop
Mr. and Mrs. Jon Summers
Mr. and Mrs. Mark Taken
Mr. Andrew W. Tarkington
Ms. Marcia T. Taylor
Mr. and Mrs. Mark Teresi
Mr. and Mrs. Mike Terry
Texas Health Resources
Mr. and Mrs. Dane Thomas
Dr. Jeffrey R. Thompson and Dr.
Mayra J. Thompson
Mr. Jere W. Thompson
Mr. and Mrs. Pat J. Thompson
Mr. and Mrs. Toby Toudouze
Travelers Community Connections
Mr. and Mrs. Peter Trelenberg
Mr. and Mrs. Robert G. Triplett
Tucker Foundation
Ms. Sherry Turinsky
Mr. William Condon & Mrs. Merle K. Turner
Mr. and Mrs. Eduardo Ugarte
Ms. Mary Margaret Uhrig
United Family
United Way of Greater Atlanta
United Way of Greater Cincinnati
United Way of Greater Kansas City
United Way of Greater Los Angeles
United Way of Metropolitan Dallas
United Way of Tarrant County
United Way Suncoast
Mr. Manuel Uy, III
Mr. Daniel Varga
Mr. and Mrs. Martin T. Velazquez
Mr. & Mrs. Enrique Villafranca
Vinson and Elkins, LLP
Ms. Phyllis Viola
Ms. Michelle Vopni
VSSI, LLC
Mr. and Mrs. Jim Wales
Mr. and Mrs. Joe W. Walkoviak
Mr. Dennis Walo
Mr. and Mrs. Les Ware
Mr. and Mrs. Dennis Webster
Mr. Thomas Weinberg
Mr. and Mrs. Gerald T. Welch
Mr. and Mrs. John Wellik
Mr. & Mrs. Max Wernick
Westerman Foundation
Dr. and Mrs. Martin G. White
Mr. and Mrs. Steven R. White
Mrs. Anita Whitney
Mr. Robert S. Williams
Willingham Law Firm
Ms. Lynda Windham
Mr. and Mrs. Mark Wischmeyer
Mr. and Mrs. David B. Woodyard
Mr. and Mrs. Robert C. Wright
**Income Statement**

- **Government grants** - 41%
- **Contributions** - 29%
- **Diocese of Dallas** - 10%
- **Foundations** - 10%
- **Program Service Fees** - 5%
- **United Way** - 5%
- **Resettlement Services** - 6%
- **Employment Services** - 5%
- **Senior Service Programs** - 18%
- **Immigration Services** - 15%
- **Support Service** - 8%
- **Family Assistance & Education Programs** - 10%
- **Women & Children's Services** - 2%

- **Revenue** - $6,718,850
- **Expenditure** - $5,557,015
- **Operating Expenses** - $4,635,092
- **Net Revenue** - $733,228

* Excludes market gains and losses from trust investments.

**Balance Sheet**

<table>
<thead>
<tr>
<th>Assets</th>
<th>2017</th>
<th>2016</th>
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<tbody>
<tr>
<td>Cash &amp; Equivalents</td>
<td>$1,244,718</td>
<td>$1,272,261</td>
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<tr>
<td>Investments</td>
<td>80,090</td>
<td>66,930</td>
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<tr>
<td>Accounts Receivable</td>
<td>1,115,698</td>
<td>1,317,263</td>
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<tr>
<td>Prepaid Expenses &amp; Other</td>
<td>297,670</td>
<td>303,288</td>
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<tr>
<td>Interest in Trusts</td>
<td>14,640,662</td>
<td>13,717,439</td>
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<tr>
<td>Property &amp; Equipment</td>
<td>8,506,938</td>
<td>2,933,712</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$25,885,766</strong></td>
<td><strong>$19,610,893</strong></td>
</tr>
</tbody>
</table>
Government grants 29%
Contributions 7%
Diocese of Dallas 10%
Foundations 8%
Program Service Fees 5%
United Way 36%
Resettlement Services 6%
Employment Services 5%
Senior Service Programs 18%
Immigration Services 15%
Support Service 8%
Family Assistance & Education Programs 15%
Women & Children's Services 10%

Expenses

Liabilities & Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Accounts Payable &amp; Accrued Expenses</td>
<td>$633,514</td>
<td>$349,472</td>
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<tr>
<td>Notes Payable</td>
<td>3,740,000</td>
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</tr>
<tr>
<td>Other Liabilities</td>
<td>700,582</td>
<td>204,254</td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>4,925,290</td>
<td>4,484,972</td>
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<tr>
<td>Restricted Net Assets</td>
<td>15,886,380</td>
<td>14,572,195</td>
</tr>
<tr>
<td><strong>Total liabilities &amp; net assets</strong></td>
<td><strong>$25,885,766</strong></td>
<td><strong>$19,610,893</strong></td>
</tr>
</tbody>
</table>
Catholic Charities Dallas
1421 W. Mockingbird Lane
Dallas, Texas 75247
866.CCD.7500

Administration

Children, Family & Senior Services

Disaster Preparedness & Relief Services

Donation Center

Financial Stability & Career Services

Food Pantry

Immigration Legal Services

Pregnancy Counseling & Adoption Services

Refugee Services

Meeting & Event Center

CCD Bachman Lake
9507 Overlake Drive
Dallas, Texas 75229
214.662.2283
Together We Learn

CCD Brady Senior Center
537 South Hall St.
Dallas, Texas 75226
214.826.8330
Food Pantry, Senior Services

CCD Cardinal Farrell Community Center
321 Calumet Ave.
Dallas, Texas 75211
214.337.3936
After-School Program, Summer Camp, Together We Learn

CCD Marillac
2843 Lapsley St.
Dallas, Texas 75212
469.283.0159
Financial Stability & Career Services, Food Pantry

CCD Mexican Consulate
1210 River Bend Drive
Dallas, Texas 75247
214.772.0370
Immigration Legal Services

The right call for all in need
866.CCD.7500

CCD West
2323 North Walton Walker Blvd.
Dallas, Texas 75212
214.217.5600

Immigration Legal Services

CCD St. Jude Center
(Opening 2018)
2920 Forest Lane
Dallas, Texas 75234

Permanent Supportive Housing for the Homeless

CCD Jan Pruitt Community Pantry
(Opening winter 2017)
123 Alexander St.
Lancaster, Texas 75149
469.607.0909
Client Choice Pantry

Additional CCD Food Pantry Locations

Holy Family of Nazareth Catholic Church
2323 Cheyenne St.
Irving, Texas 75062
972.252.5521

Santa Clara of Assisi Catholic Church
321 Calumet Ave.
Dallas, Texas 75211
214.337.3936