







Nine Counties, Many Missions

Dallas	2,618,148
Collin	969,603
Rockwall	96,778
Kaufman	122,883
Ellis	173,620
Fannin	34,446
Grayson	131,140
Hunt	93,872
Navarro	48,701
<b>Total</b>	<b>4,289,191</b>

Since 2000, the number of people in poverty in the city of Dallas has increased approximately 39%, while the city's total population increased by only 7.6%.\*

\*Mayor's Task Force on Poverty  
Update 5/7/18

Every day, we help our community's most vulnerable by taking on the effects of poverty and helping all those in crisis move toward a better life. If we can't help, we know who can. **Pass it on.**

For more than 127 years, Catholic Charities Dallas has been a leader in social services in our community. Today, we help more than 35,000 individuals per year on their path to stability and self-sufficiency through programs for adult and child education, employment services, financial literacy, food and meals, homelessness, immigration legal services, parenting classes, refugee resettlement, senior services, pregnancy counseling, adoption services, and assistance with disaster relief and preparedness.

Catholic Charities Dallas serves nine North Texas counties. The strengths of each of our programs are as diverse as the populations we serve. Our belief in the need to provide dignity to all those in our community who are so often overlooked remains paramount.





We take a comprehensive approach. One that starts with pregnancy, adoption, and parenting services, so babies and children can be welcomed by loving, prepared parents. Early education programs include both after-school programs and summer camps. For children and parents, our Together We Learn dual generational language and education classes are offered at two locations to prepare preschoolers for kindergarten and assist parents with language and reading skills needed for employment and community involvement.



Help and rest—those were Rachel’s most immediate needs when we first met her.

She was six months into her pregnancy and had no home, no money and no food. All that was certain was that her baby would be born with spina bifida, and require special medical care before and after his birth. At Catholic Charities Dallas, Rachel found help, rest, and hope.

During a visit with our Financial Stability coach, it quickly became apparent Rachel would benefit most from our wraparound services approach. She received immediate help from multiple services, all of which operate cohesively inside our Central Services Center. Our food assistance team helped with nutritionally balanced grocery supplies. A senior case manager from our pregnancy counseling team located a maternity home with personal mentors. Through our parenting education classes, we prepared Rachel for the challenges ahead.

Today, through continuing counseling and assistance, we’re helping Rachel take the next steps to a brighter future for herself and her son.

*“Multiple services. One solution. When families walk through the doors of any CCD facility, they find a team ready to help.”*

Jari Mema  
CCD Chief Services Officer

By the numbers

After-school programs	
Students served	138
Meals served	12,949
Summer camp	
Students	357
Together We Learn	
Children and parents served	428
Pregnancy, Adoption & Parenting	
Women served and counseled with pro-life options	607
Adoptive couples approved and licensed	26
Parenting clients receiving education, counseling and material assistance	850
Adoptions	15







When we work to move people out of poverty, we strengthen families and communities. We start with one-on-one coaching. From there, we connect individuals to a full integration of services including financial education, job training, language classes, and income assistance. When families avoid debt and start saving, they can seek better housing and work. Employers benefit from motivated workers, and communities are spared the crushing effects of evictions and foreclosures.



Financial Stability & Career Services

It was an encounter that led to a new beginning.

Elsa first came to Catholic Charities Dallas for immigration legal assistance. After learning she was a new mother and living in a shelter, facing a stack of medical bills, we connected her to a financial coach in our Financial Stability & Career Services program.

Because those in need often face challenges from all directions, our team takes a 360-degree approach.

Working with a personal coach, Elsa began to address her \$19,000 medical debt. She attends our English as a Second Language classes (ESL), and our Financial Stability coach has aided Elsa in finding her first apartment. Through ongoing coaching and education, Elsa is, for the first time in her life, learning how to build positive credit, avoid predatory lenders, manage a budget and provide for herself and her baby boy.

*“She told me she was not fluent in English, knew little about the culture and wanted to become independent. Financial stability would be key to achieving Elsa’s dream, and at Catholic Charities Dallas, she found the resources to begin that process.”*

*RoDerrick Stackens  
CCD Financial Stability Coach*

By the numbers

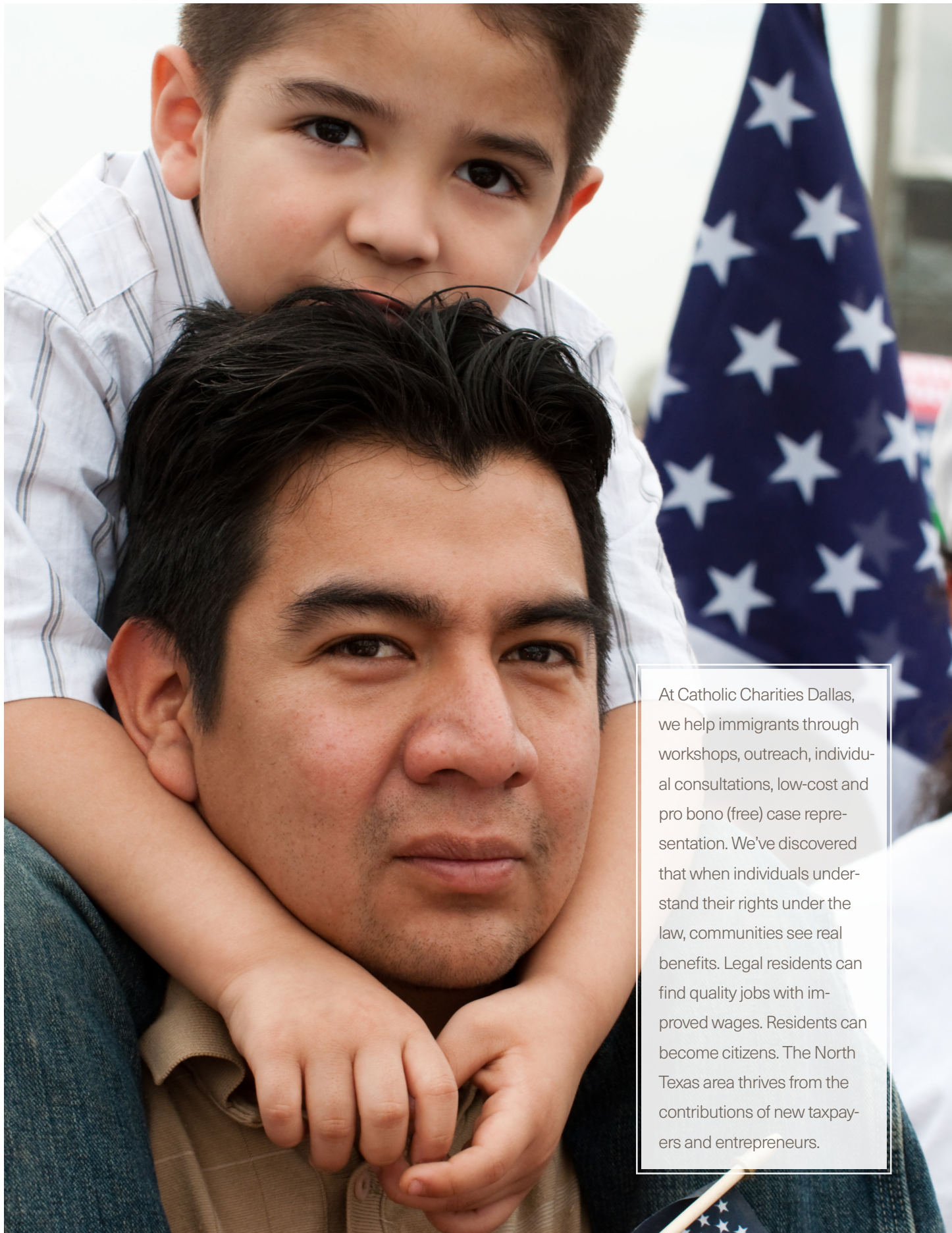
Employment services clients served	450
One-on-one financial coaching, clients served	515
Financial education clients served	448
Income support	453
Language classes and adult vocational training clients served	140

Services include:

- Employment Services
- Financial Coaching & Education
- Income Supports
- Housing Counseling
- Financial Assistance







At Catholic Charities Dallas, we help immigrants through workshops, outreach, individual consultations, low-cost and pro bono (free) case representation. We've discovered that when individuals understand their rights under the law, communities see real benefits. Legal residents can find quality jobs with improved wages. Residents can become citizens. The North Texas area thrives from the contributions of new taxpayers and entrepreneurs.



# Immigration Legal Services

Now a legal permanent resident with her own housecleaning business, Teresa is on her way toward United States citizenship.

The journey, however, has not been easy. When we met her, she had survived domestic abuse, divorce and a serious accident that injured her spine. She needed help for the road ahead.

We worked with Teresa to file for an immigration visa through the Violence Against Women Act (VAWA), a key step allowing her to begin the process without the involvement of an abusive former spouse. We secured pro bono legal representation and accompanied Teresa as she interviewed with immigration services. Her residence card arrived within a year of her first visit to Catholic Charities Dallas.

Today, she can fulfill her potential as a business owner, travel confidently, plan for special medical treatment and, with study materials provided by our legal services team, prepare for successful naturalization and citizenship.

*“ Low-income immigrants face many barriers. Fear shouldn’t be one of them. Our caseworkers at Catholic Charities Dallas help people in extreme circumstances understand our laws, recognize their opportunities, and walk with them toward long-term solutions. ”*

Nubia Torres  
CCD Director of Immigration  
Legal Services

## By the numbers

### Legal services delivered:

Total outreach clients	28,000
New clients served	13,980
Consultations provided	8,000
Cases opened	2,980
DACA cases opened	1,000
Cases closed with benefit obtained	96%

### Services include:

- Low-cost legal representation on immigration matters
- Deferred Action for Childhood Arrivals
- Know Your Rights Workshops
- Legal Orientation Program for Custodians
- Violence Against Women Assistance
- U-Visa





To help refugees build a new life in a new country, Catholic Charities Dallas provides a full range of services, starting with fulfilling the basic need for food and housing. We then assist with cultural orientation, language education, job placement and other support programs designed to sustain and empower. The impact on North Texas? A vibrant, diverse community with dedicated workers and grateful new residents.



# Refugee Services

Escaping a violent civil war in their home country of Congo, the family arrived in Dallas faced with the awesome challenge of starting over. We were there to help from day one.

Our Refugee Services team greeted the Murangua family at the airport and escorted them to their fully furnished apartment. In a few weeks, our employment counselors helped find jobs for each family member. From there, the family’s own hard work and commitment led to good things. One son is now pursuing a college degree while the other has joined a jobs training program to acquire new, more marketable skills. Within only a year, the family has been able to purchase a four-bedroom house and cars for each adult family member.

Over 50% of our refugees have Special Immigrant Visas and are individuals who, while still in their home country, provided valuable help to the United States military or government but now face serious threats as a consequence of their service. At Catholic Charities Dallas, we work to balance a comprehensive service approach with the refugees’ own desire for self-reliance. It’s a tribute to our teams and these new residents that we have seen a 96% success rate in self-sufficiency after just 180 days.

*“We appreciate the opportunities this country has given us, and are so filled with gratitude for the services we received from Catholic Charities Dallas.”*

*Mr. Murangua*  
*Congolese Refugee*

## By the numbers

Refugee services delivered:	
Resettlement clients served	269
Employment clients served	377
Clients receiving language and civics instruction	351
Clients self-sufficient within 180 days	96%
Match grant clients enrolled	214
Intensive case management clients served	420

- Relocation of refugee families and community integration through:
- Education
  - Employment
  - Resettlement Services
  - Intensive Case Management
  - Refugee Cash Assistance
  - Donation Center







In Dallas, one out of five people worry about where their next meal will come from. That's why we help fight hunger in a number of ways. Our after-school and summer camp programs include meals for children. Our Brady Senior Center serves breakfast and lunch to low-income seniors. Our pantry network provides nutritionally balanced food boxes to those in need, and includes a shoppable community pantry where groceries are completely free, as well as an upcoming mobile pantry to reach food deserts where families lack transportation.



## Food Programming and Community Pantry

Serving the needs of the hungry in our community

Jan Pruitt Community  
Pantry now open  
in Lancaster

After Gina's husband lost his job, she knew she had to be strong for her family. She stepped up her own work schedule in an effort to cover expenses but still needed help.

Exhausted and frustrated, Gina found assistance and compassion at our Catholic Charities Dallas food pantry. We provided food boxes — complete, balanced supplies of groceries, packed and ready to go — to feed her entire household. For a mother like Gina who couldn't afford to buy food, it was immediate relief.

Often our food assistance acts as a vital link to other important services. In Gina's case, we were able to also help her family as they faced a bedbug infestation. Catholic Charities Dallas delivered new furniture and beds for her children, making a difference in the health of Gina's family. What could have been a devastating event was quickly solved so Gina could continue working her way back to income stability.

*“In fulfilling an essential human need, our food assistance team provides something else: compassion and respect. We find that individuals like Gina, so hard-working and devoted to her family, often become an inspiration for us all.”*

*Edwin Chinchilla  
CCD Program Manager In-Kind  
Donations/Food Pantry*

### By the numbers

#### Food programs delivered:

Food Box clients served 15,319

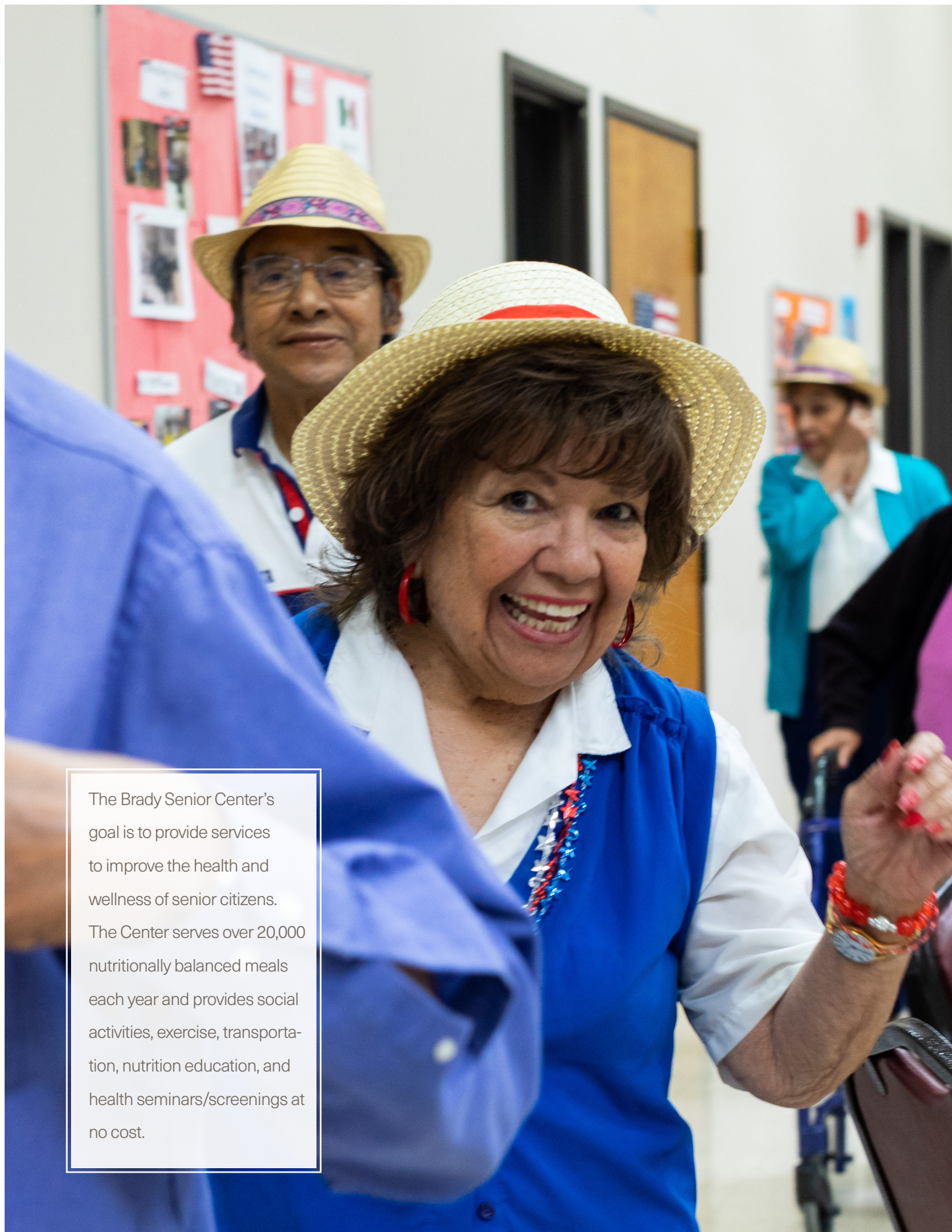
Jan Pruitt Pantry clients served 343

Total pounds of food distributed 631,634

Food Pantries 9







The Brady Senior Center's goal is to provide services to improve the health and wellness of senior citizens. The Center serves over 20,000 nutritionally balanced meals each year and provides social activities, exercise, transportation, nutrition education, and health seminars/screenings at no cost.



# Services for Seniors

“I love Brady because it gets me out of the house, I hate being alone and I like to see everybody.”

Candi — as Candelario is known to his friends — has been a familiar face at the Brady Senior Center for nearly seven years. A true music lover, dancer, and avid bingo player, Candi is now the center’s official DJ for birthday parties and special events.

For seniors, staying active can be key to staying strong. At our Brady Senior Center, we offer weekday classes, computer education and social activities that help seniors avoid isolation and depression. We serve meals to help attendees maintain optimum health. Our goal is a community of strong seniors and a reduced need for nursing facilities, emergency services and other extreme means of care.

*Candi is proof that friendships formed at the Brady Senior Center can benefit everyone. As one close pal says:*

*“ You’d think Candi is just a big macho man but he’s actually very sensitive. He prays for me every day. ”*

*Susan, 71, Client  
Brady Senior Center*

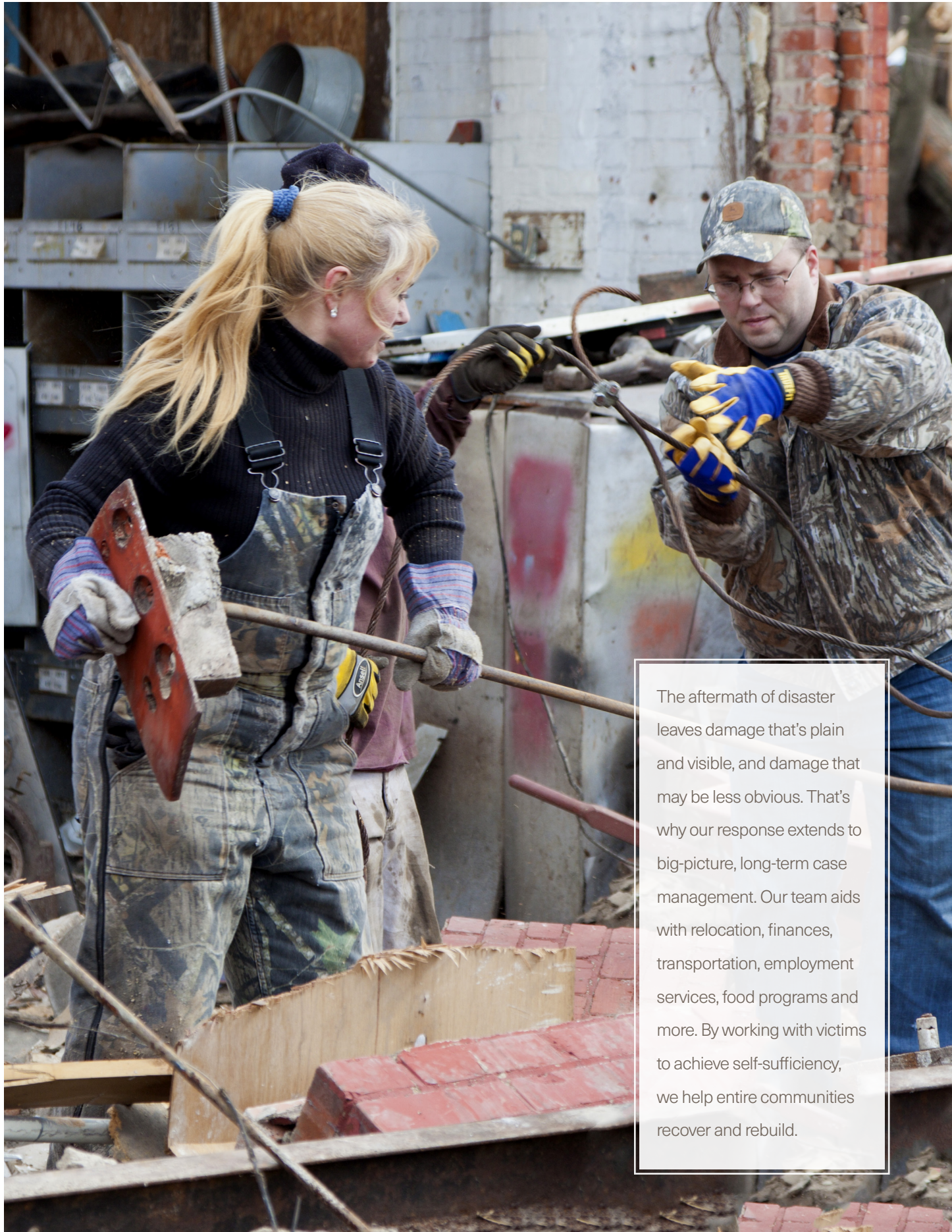
## By the numbers

Clients served	305
Meals served	20,896
Average daily attendance	84

- Services include:
- Nutritional meals
  - Social interaction and fellowship
  - Daily activities and exercise
  - Educational opportunities
  - Food assistance
  - Support groups
  - Health seminars and screenings
  - Birthday celebrations
  - Monthly dances
  - Field trips
  - Transportation







The aftermath of disaster leaves damage that's plain and visible, and damage that may be less obvious. That's why our response extends to big-picture, long-term case management. Our team aids with relocation, finances, transportation, employment services, food programs and more. By working with victims to achieve self-sufficiency, we help entire communities recover and rebuild.



# Disaster Preparedness & Relief Services

After surviving Hurricane Harvey, evacuating Houston and navigating temporary shelters in Dallas, Karen turned to Catholic Charities Dallas for help.

She faced dwindling personal finances. She had no family or friends in her new city. Yet she showed an obvious eagerness to work her way back to stability. Our network of integrated services provided a full range of assistance, from groceries and short-term housing to job placement so Karen could save for her own apartment.

Our team also sought to help with the not-so-obvious challenges Karen would face. After evaluating Karen’s entire well-being, we referred her to counseling services to address lingering issues of depression and anxiety. Karen’s personal progress blossomed. Her outlook improved dramatically.

Our Catholic Charities Dallas team continues to support Karen, helping her as she pursues key recovery goals. Now, nearly a year after first visiting us, Karen is preparing to start a new job and new professional role.

“At Catholic Charities Dallas, we remain with survivors on their journey from the shock of a disaster to a new day of renewal.”

John Machado  
CCD Program Director  
Disaster Preparedness & Relief Services

## By the numbers

Services delivered:	
Clients served	1,515
Clients achieving personal recovery goals	95%
Disaster sites established	4
Number of disaster trained staff and volunteers	36

- Services include:
- Employment Services
  - Financial Education
  - Job Training
  - Financial Assistance
  - Food Program
  - Housing Assistance









## Permanent Supportive Senior Housing

St. Jude Center is a home and a community for hope, help and healing.

Imagine being over 55, hungry, cold, and homeless. Your health isn't good, you are alone and you haven't showered in weeks.

This is the reality for too many of our community's senior citizens. For so long they had nowhere to turn for help, aid or meaningful assistance in getting back into a safe and nurturing home.

Opened in August 2018, St. Jude Center provides permanent supportive housing for 104 seniors in a caring environment with dedicated case management, easy access to health care, activities, a real sense of community and, most important, a place for dignity to come back into their lives.

*“It takes a community to build a community. St. Jude Center is a collaborative network including Catholic Housing Initiative, CitySquare, Metrocare, Veterans Administration and Metro Dallas Homeless Alliance.”*

*Dave Woodyard  
President and CEO  
Catholic Charities Dallas*

### St. Jude Center's amenities

Fully furnished single units includes flat screen TV with cable and Internet

Kitchenette

Private bathroom

#### On-site services

Intensive case management

Computer station

Games

Arts & crafts

Job skills training

Barber shop

Fitness center

Resident lounges

Support groups

Transportation

#### Criteria

55+ years of age

Single (male or female)

Qualify as homeless or chronic homeless

Completed background check

Registered on the Housing Priority List









# Volunteering

Anyone can make a difference. Everyone has a role.

For college student Samantha, volunteering here has a personal connection: her own father was assisted by Catholic Charities Dallas when he first arrived in the United States to seek political asylum. She saw firsthand what a difference our services and our people can make. Now seeking a college degree so she can help her family’s business, Samantha came to us as an intern, working in Food Services as well as our Pregnancy and Adoption program.

From college students to senior executives to retirees, from data processing to teaching language classes to delivering packages, our volunteers are living out their commitment to service, sometimes on a daily basis. At the heart of Catholic Charities Dallas is the awesome team of volunteers and staff. Or as Samantha describes them, “the utmost attentive, knowledgeable, generous and experienced individuals.”

“Helping families through Catholic Charities Dallas made me feel like I had a purpose, and inspired me to get involved within my community.”

Samantha, Business Intern  
and Volunteer

## By the numbers

CCD Volunteers	961
CCD Volunteer hours	18,500

### Areas of opportunity include:

- Food & Hunger
- Immigration
- Administration
- Pregnancy & Adoption
- Refugees
- Seniors
- Disaster
- Homelessness
- Caring Ministry
- Children & Education
- Financial & Career Services
- CCD Ambassadors
- Parish Representation
- Angels of Charity
- Women’s Auxiliary
- Archangels Men’s Network







A strong network of women with generous hearts, the Angels of Charity improves the lives of others through volunteerism and service in support of Catholic Charities Dallas. Since 2001, the Angels of Charity have grown to more than 1,000 members from Dallas and surrounding areas.

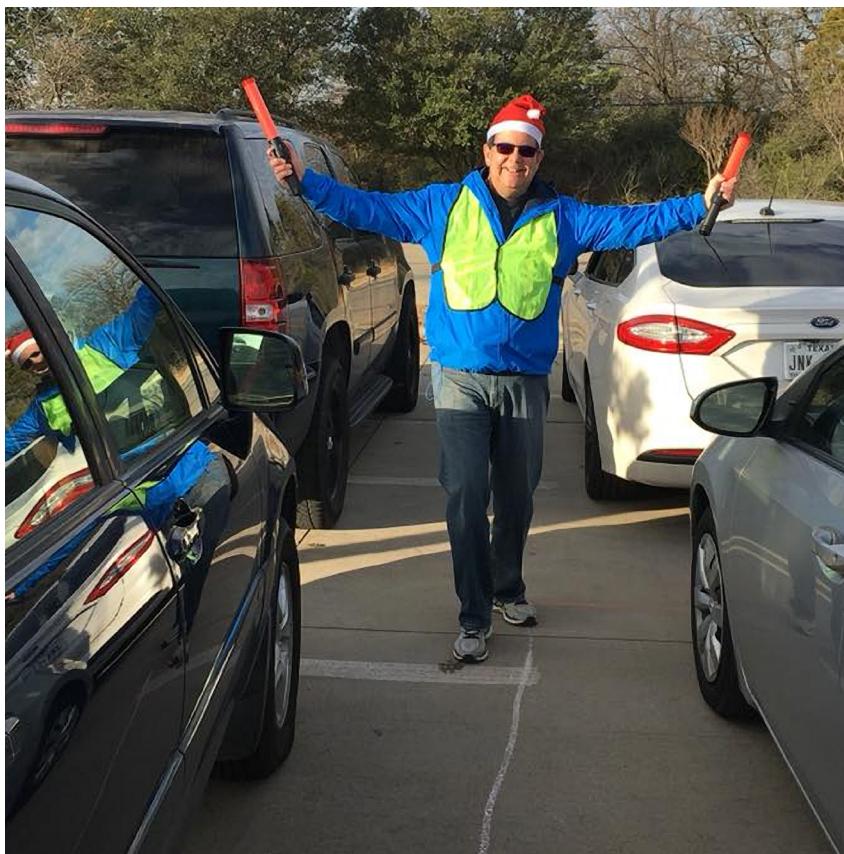
One of the major projects of the AOC is the coordination and fundraising for the Christmas Distribution Program providing 1,000 families with Christmas gifts each year.

Membership is free to all interested women.



The Archangels Men's Network strengthens the mission of Catholic Charities Dallas while providing members with meaningful opportunities for fellowship, outreach, and service to others. As a network of Catholic men, the Archangels join together in social activities and philanthropic efforts, all to share our faith with one another, to pray and work together, encourage others to join in our mission and to support each other along the way.

Membership is free to all interested men.





Help us meet the need.

*As a generous benefactor, you have unique priorities and reasons for giving. There are many ways to give, and each gift will be carefully used as directed. For answers to your questions about giving, contact Kathy O'Neal, Chief Development Officer at 469.801.8133 or [koneal@ccdallas.org](mailto:koneal@ccdallas.org)*



#### Cash

Cash donations of any size are gratefully accepted. Mail your check to Catholic Charities Dallas, 1421 W. Mockingbird Lane, Dallas, TX 75247 or visit [ccdallas.org/donate/](http://ccdallas.org/donate/) for details.



#### Charitable Gift Annuities

Make a gift and receive steady payments in return. Your annuity payments will not be affected by economic downturns and will continue for life.



#### Corporate Giving & Involvement

For many companies, giving to Catholic Charities Dallas is a compelling way to support the communities where they do business and where their employees and customers live. Volunteer, make a program grant, sponsor a special event, or host a food drive.



#### Events

Get involved in one of our fundraising events as an individual or corporate sponsor, a ticket or table purchaser, or as a volunteer.



#### In-Kind Gifts

We accept new or gently used small household goods and furnishings (Pick-up may be arranged for furniture items).



#### Gifts of Stocks & Securities

Appreciated stock may result in tax savings.



#### Matching Gifts

Ask your employer if a matching gift program is offered. You may be able to double or triple your generosity with a matching gift.



#### Monthly Giving

Your credit card or bank account can be automatically charged each month. Visit [ccdallas.org/donate/](http://ccdallas.org/donate/) to enroll online.



#### Online Giving

Online giving is safe, secure, and fast. Go to [ccdallas.org/donate/](http://ccdallas.org/donate/) for more information.



#### Planned Gifts

To help future generations, name Catholic Charities Dallas as a beneficiary of your will, trust, retirement account, or insurance policy. You will become a member of our Guardian Angel Society when you include us in your estate plans.



#### Tribute Gifts

You can make a donation in memory of a loved one or to celebrate a special occasion.



#### Vehicle Donations

We accept cars, trucks, boats, and RVs. Pick-up is free and we do all the paperwork.

**For more details, call 866.CCD.7500 or visit [ccdallas.org/donate/](http://ccdallas.org/donate/)**





2018  
Catholic Charities Dallas  
Annual Report



## Dear friends

Another fiscal year-end has come and gone and we are proud to send this report outlining all the challenges, accomplishments and work yet to be done. The fiscal year began in July of 2017 with the opening of our new Central Service Center on West Mockingbird Lane. Catholic Charities Dallas (CCD) is now welcoming those in need, volunteers, employees and the community with respect and dignity in an environment filled with possibilities for all.

This past year was full of hurdles as national policy and wrangling impacted many in need and the programs that serve them. Tornado and hurricanes wreaked havoc for thousands; economic hardship pushed more to the margin; too many remained hungry (especially children); all while competition for resources continues to rise.

With challenge comes opportunity and CCD continues to flex for the many needs of our region. While continuing to serve thousands through our core missions focused on seniors, children, the hungry, education, welcoming the stranger, assisting the victim and vulnerable, our incredible team of employees, volunteers and donors answered the call to do even more.

Over the past year more than 1,000 Hurricane Harvey evacuees were directly assisted by CCD with many still in our care. Acting on our strategic plan to serve broadly in our region, a new “Client Choice Pantry” opened in Lancaster and two “Mobile Choice Pantries” are on the horizon giving CCD the ability to take nutritional food to those in need.

Answering a more desperate call of our community, CCD Property Management was created to oversee all aspects of the new St. Jude Center which provides “permanent supportive housing” for over 100 homeless seniors. Additional programs are focused on “rapid rehousing” for others living without a residence.

With the generous support of you - our donors, volunteers, and supporters - Catholic Charities Dallas continues to move with our community to grow our impact where and when needed. As we embark on this 2018-19 year we ask that you join us in the effort to serve those in need. We invite you to bring your energy and innovations, your desire to serve, to collaborate and to grow our impact to better our community. Come make a difference with CCD!



Mary Lynn Bangs  
*Chair, Board of Directors*



Dave Woodyard  
*President and CEO*

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Bishop of Dallas

Dave Woodyard  
President & CEO

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With over 100 partner and funding organizations, Catholic Charities Dallas has the unmatched capability to help those in need move toward a better life. If we can't help, we know who can. **Pass it on.**



American Immigration Lawyers  
Association

501 Ops

Aberg Learning Center

All Saints Parish

Attitudes and Attire

Austin Street

AVANCE

Bachman Lake Together

Bank of America

Branch Banking & Trust Company

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Communities in Schools

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Corporation for a Skilled Workforce

Credit Builder's Alliance

Crime Victims Council of Dallas County

Cristo Rey College Preparatory School

Dallas After School Network

Dallas Area Agency on Aging

Dallas Association of Young Lawyers

Dallas Bar Association

Dallas County Community College

Dallas County Dept of Criminal Justice

Dallas County, Health & Human

Services, Refugee Outreach Clinic

Dallas County VOAD

Dallas Hispanic Bar Association

Dallas Life

Dallas Public Library System

Dallas Volunteer Attorney Program

DISD

Domestic Violence Awareness Coalition

Educational First Steps

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Financial Clinic

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Hmong American Planning and

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Jewish Family Services

Juntos Podemos

Legal Aid of NorthWest Texas

LINK Coalition

Literacy Instruction for Texas

Lumin Education

Mary Immaculate Parish

Metro Dallas Homeless Alliance

Metrocare

Mexican Consulate of Dallas

Mosaic Family Services

National Accreditation Commission (NAC)

National Council of Jewish Women

Neighborworks

North Dallas Shared Ministries

North Texas Anti-Trafficking Task Force

North Texas Behavioral Health Authority

North Texas Food Bank

On the Road Lending

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Parkland Health & Hospital System

Prince of Peace Parish

Proyecto Inmigrante ICS, Inc.

Red Cross

Refugee Services of Texas

Salvation Army

Santa Clara Parish

SMU School of Law

St. Anne Parish

St. Elizabeth Ann Seton Parish

St. Jude Parish

St. Monica Parish

St. Rita Parish

St. Thomas Aquinas Parish

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State Bar of Texas

Texas A&M School of Law

Texas Association Against Sexual

Assault

Texas Pregnancy Care Network

The Bridge

The Concilio Health Department

The Concilio PASE (Parents Advocating  
for Student Excellence)

The Dallas Foundation

The Stewpot Clinic

TransUnion Direct

United Way of Metropolitan Dallas

Unlocking Doors

UNT Dallas College of Law

Vickery Meadow Learning Center

Vickery Meadows Improvement District

WINGS Dallas



## Donor profile

### John and Michelle Bosworth share their time, talent, and treasure

Everyone has a favorite motivational quote or inspirational message. John Bosworth's favorite quotation is one from Cardinal Farrell, then Bishop of Dallas. When asked why the church provided help to an Ebola victim who was not Catholic, Bishop Farrell replied, "We didn't do it because they were Catholic. We did it because we are Catholic."

As Catholic Charities Dallas donors for nearly ten years, John and Michelle Bosworth have helped many in need. They support a range of services including the Brady Senior Center



"I'm especially excited about the geographic expansion of offerings from Catholic Charities Dallas. The Lancaster Food Pantry and the new mobile food trucks will help so many more. We can't just be a central Dallas center. The need is all over the Diocese and we are responding to that need."

— John Bosworth

and our disaster response programs. They also play a key role in fundraising through participation in the Bishop's Gala annual event.

Serving communities beyond their hometown of Midlothian, John says, "Those of us who are blessed need to give back." That includes the gift of time. John, CEO and President of Bosworth Steel Erectors, is a member of our Archangel Men's Network. Michelle has been a long-time volunteer for Meals on Wheels in the Arlington and Midlothian communities. At her parish church, Holy Spirit Catholic Church in Duncanville, she is a Eucharistic Minister to Catholic patients at Methodist Charlton Medical Center. John and Michelle are very active in the ACTS Community at Holy Spirit.

"I'm so impressed with Catholic Charities Dallas because they are not a single-cause agency," John says. "They help those facing hunger, homelessness or disaster recovery—everyone in need, everyone from newborns to seniors, whether someone's in dire straits or just needs a leg up."



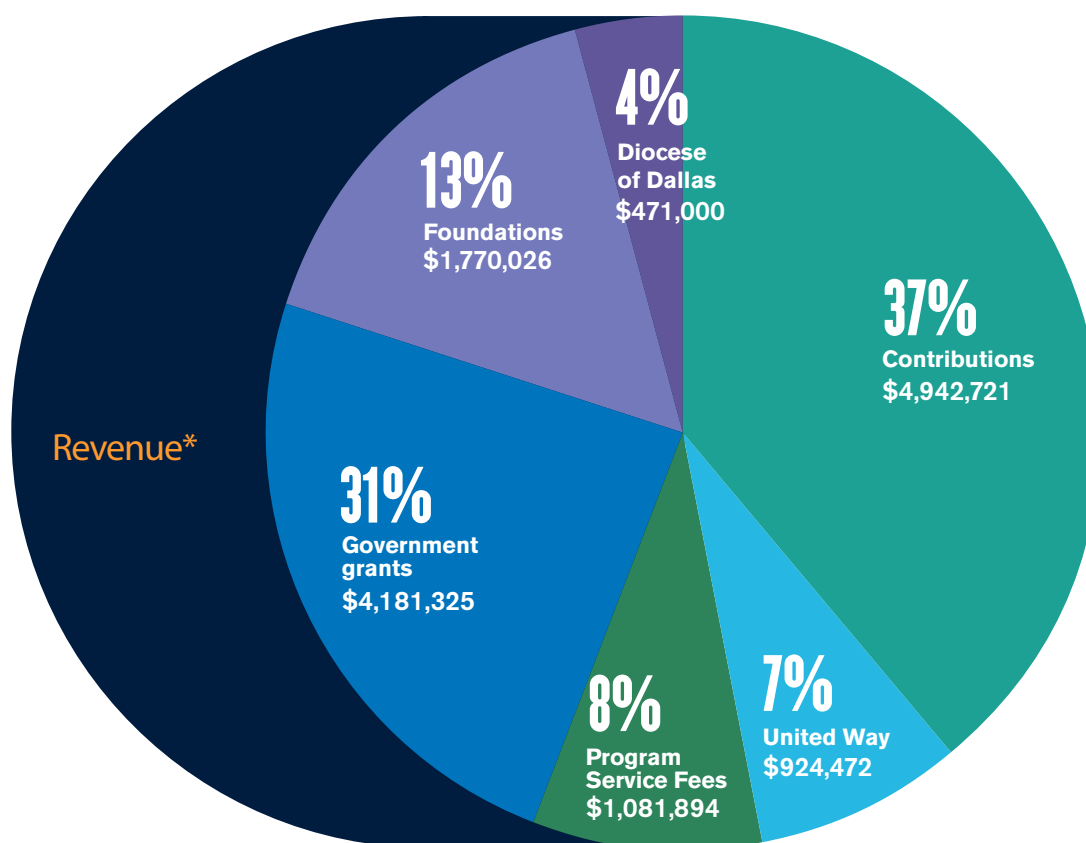
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AT&T	Christ the King Parish	Mr. Matthew Evans	Huitt-Zollars, Inc.
Mr. and Mrs. Jeffrey A. Atkinson	Christ the King Community Outreach	Exponent HR	Mr. and Mrs. Ronald J. Hull
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Dr. Richard Bandler	Christus Health	Mr. and Mrs. David J. Fent	Mr. Nicholas D. Hyslop
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Mr. William D. Barrett	Mr. and Mrs. Tom W. Codd	Ms. Sylvia Torres T. Fletcher	Mr. Anthony J. Interrante
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Mr. Jarrod A. Bassman	Mr. and Mrs. Edward Coligado	Mr. and Mrs. Randall Fojtasek	James L. Collins Catholic School
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Mr. Matthew Brennan	Mr. and Mrs. Scott Deke	Mr. Paul Habenicht	Mr. and Mrs. Matthew Kramer
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	Santa Clara of Assisi Academy	Mr. Jay G. Teinert	
	Scanlan Foundation	Mr. and Mrs. Jay E. Tenney, III	



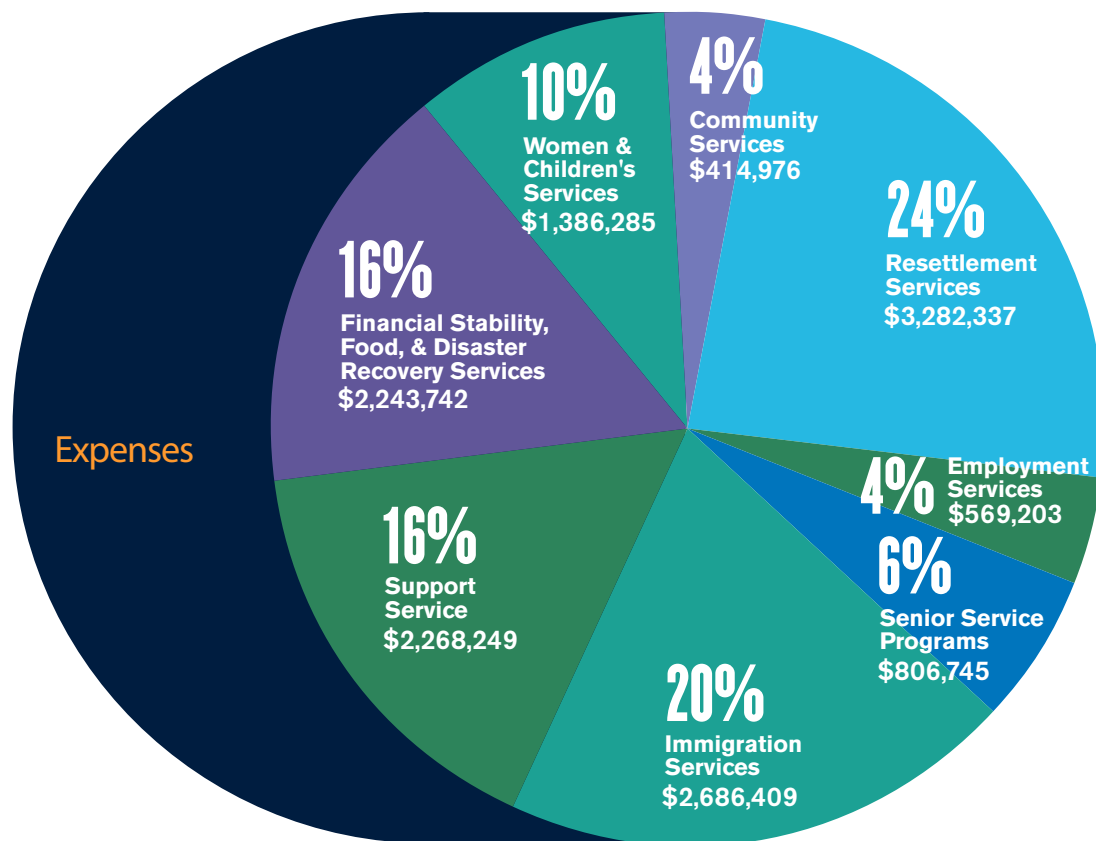
## Income Statement



\* Excludes market gains and losses from trust investments.

## Balance Sheet

Assets	2018	2017
Cash & Equivalents	\$1,244,580	\$1,244,718
Investments	192,092	80,090
Accounts Receivable	934,769	1,115,698
Prepaid Expenses & Other	295,993	297,670
Interest in Trusts	15,082,780	14,640,652
Property & Equipment	7,900,185	8,506,938
<b>Total Assets</b>	<b>\$25,650,399</b>	<b>\$25,885,766</b>



Liabilities & Net Assets	2018	2017
Accounts Payable & Accrued Expenses	\$440,096	\$633,514
Notes Payable	4,031,857	3,740,000
Other Liabilities	503,504	700,582
Unrestricted Net Assets	4,621,938	4,925,290
Restricted Net Assets	16,053,004	15,886,380
<b>Total liabilities &amp; net assets</b>	<b>\$25,650,399</b>	<b>\$25,885,766</b>



**Catholic Charities Dallas**

*Central Service Center*  
1421 W. Mockingbird Lane  
Dallas, Texas 75247  
866.CCD.7500

Administration

Children, Family & Senior  
Services

Disaster Preparedness  
& Relief Services

Donation Center

Financial Stability &  
Career Services

Food Pantry

Immigration Legal Services

Pregnancy Counseling,  
Parenting Classes &  
Adoption Services

Refugee Services

Meeting & Event Center

**CCD Bachman Lake**

9507 Overlake Drive  
Dallas, Texas 75229  
214.662.2283  
Together We Learn

**CCD Brady Senior Center**

537 South Hall Street  
Dallas, Texas 75226  
214.826.8330  
Food Pantry, Senior  
Services

**CCD Cardinal Farrell  
Community Center**

321 Calumet Avenue  
Dallas, Texas 75211  
214.337.0175  
After-School Program,  
Summer Camp,  
Together We Learn

**CCD Marillac**

2843 Lapsley Street  
Dallas, Texas 75212  
469.283.0914  
Financial Stability  
& Career Services,  
Food Pantry

**CCD Mexican Consulate**

1210 River Bend Drive  
Dallas, Texas 75247  
214.772.0370  
Financial Stability &  
Career Services

**St. Jude Center**

2920 Forest Lane  
Dallas, Texas 75234  
877.SJC.2920  
Permanent Supportive  
Housing for Seniors

**CCD Jan Pruitt  
Community Pantry**

123 Alexander Street  
Lancaster, Texas 75146  
972.591.7849  
Client Choice Pantry

**Additional CCD  
Food Pantry Locations****Holy Family of Nazareth  
Catholic Church**

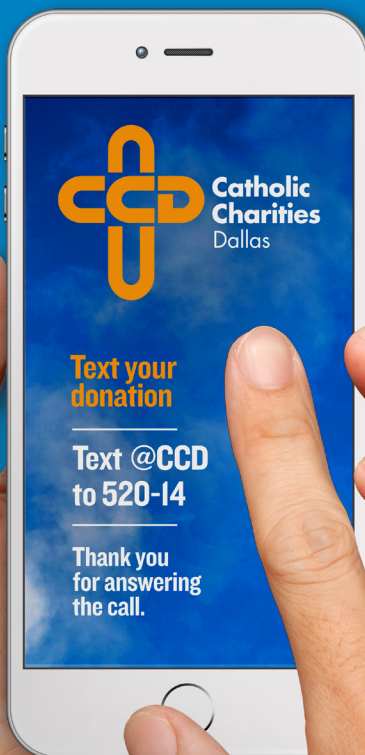
2323 Cheyenne Street  
Irving, Texas 75062  
972.252.5521

**Santa Clara of Assisi  
Catholic Church**

321 Calumet Ave. A  
Dallas, Texas 75211  
214.337.3936

**Cristo Rey Dallas  
College Prep School**

1064 N. St. Augustine  
Dallas, Texas 75217  
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